

**Campus Budget Module Report**  
**Report: Hospital VP Summaries (Proposed 2003/2004) By Dept**  
**University Hospital**

Account	Account Name	AF PSR FTE	Target	PSR	TS	OTPS	Total Allocation	Balance
<b>0101 - Executive Office</b>								
31136800	Cfs - Affirmative Action	0.00	0	0	0	0	0	0
31137300	CFS LIVH EAP	0.00	0	0	0	0	0	0
33132200	CFS - Ombudsman	0.00	0	0	0	0	0	0
33132800	CFS - Governmental Relations	0.00	0	0	0	0	0	0
	<b>0101 - Executive Office</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>0102 - Strategy, Planning &amp; Analysis</b>								
31136100	CFS- Budget	0.00	0	0	0	0	0	0
33132400	CFS - Institutional Research	0.00	0	0	0	0	0	0
	<b>0102 - Strategy, Planning &amp; Analysis</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>0103 - Div of Information Technolog</b>								
33132600	CFS - Shared Main-Frame Sftwre	0.00	0	0	0	0	0	0
	<b>0103 - Div of Information Technology</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>0106 - Office of Communications</b>								
33132900	Office For Communications	0.00	0	0	0	0	0	0
33133200	Community Relations	0.00	0	0	0	0	0	0
	<b>0106 - Office of Communications</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1027 - School of Medicine</b>								
38132700	Hosp-Wide Prof Ser-Pathology	0.00	0	0	0	0	0	0
38131900	Hosp-Wide Prof Ser -Emergency	0.00	0	0	0	0	0	0
38131800	Hosp-Wide Prof Ser-Dermatology	0.00	0	0	0	0	0	0
38131600	Hosp-Wide Prof Ser-Anesthesio	0.00	0	0	0	0	0	0
38132000	Hosp Wide Prof Ser-Family Med	0.00	0	0	0	0	0	0
38130500	Hosp Wide Prof Serv-Med Oncolo	0.00	0	0	0	0	0	0
38132100	Hosp-Wid Prof Ser-Medicine	0.00	0	0	0	0	0	0
38132200	Hosp-Wide Prof Ser-Neurology	0.00	0	0	0	0	0	0
31137400	Hospital Wide Prof Svcs-Prev M	0.00	0	0	0	0	0	0
38132400	Hosp-Wide Prof Ser-OB/GYN	0.00	0	0	0	0	0	0
38132500	Hosp-Wide Prof Ser-Ophthalmolgy	0.00	0	0	0	0	0	0
38132800	Hosp-Wide Prof Ser-Pediatrics	0.00	0	0	0	0	0	0
38132900	Hosp-Wide Prof Ser-Psychiatry	0.00	0	0	0	0	0	0
38133100	Hosp-Wide Prof Ser-Radiology	0.00	0	0	0	0	0	0
38133000	Hosp-Wide Prof Ser-Radiation	0.50	69,470	85,600	0	0	85,600	-16,130
38133200	Hosp-Wide Prof Ser Surgery	0.00	0	0	0	0	0	0
38132300	Hosp-Wide Prof Ser-Neurosurgery	0.00	0	0	0	0	0	0
38132600	Hosp-Wide Prof Ser-Orthopaedics	0.00	0	0	0	0	0	0